

一般会計当初予算要求(三役査定後)の状況(歳入)

(単位:千円、%)

| 区分 | 令和3年度 | | 令和4年度 | | | | | | 増減率 (D)-(A) (%) | |
|-------------|--------------|-----------|--------------|-----------|----------------|-----------|-----------------------|-----------|-----------------------|------|
| | 当初予算額 (A) | 構成比 | 各課要求額 (B) | 構成比 | 総務部長 査定後(C) | 構成比 | 当初予算額 三役査定後 (D) | 構成比 | | |
| 町 税 | 3,992,898 | 31.8 | 4,149,678 | 31.8 | 4,131,471 | 31.4 | 4,132,357 | 30.7 | 3.5 | |
| 地方譲与税 | 82,373 | 0.7 | 25,287 | 0.2 | 93,114 | 0.7 | 93,247 | 0.7 | 13.2 | |
| 利子割交付金 | 7,990 | 0.1 | 5,835 | 0.0 | 5,835 | 0.0 | 5,404 | 0.0 | △ 32.4 | |
| 配当割交付金 | 42,770 | 0.3 | 44,169 | 0.3 | 44,169 | 0.3 | 62,468 | 0.5 | 46.1 | |
| 株式等譲渡所得割交付金 | 48,290 | 0.4 | 51,100 | 0.4 | 51,100 | 0.4 | 71,123 | 0.5 | 47.3 | |
| 法人事業税交付金 | 14,480 | 0.1 | 23,322 | 0.2 | 23,322 | 0.2 | 23,657 | 0.2 | 63.4 | |
| 地方消費税交付金 | 624,744 | 5.0 | 624,744 | 4.8 | 641,258 | 4.9 | 661,978 | 4.9 | 6.0 | |
| 環境性能割交付金 | 11,070 | 0.1 | 14,547 | 0.1 | 14,547 | 0.1 | 13,208 | 0.1 | 19.3 | |
| 地方特例交付金 | 85,688 | 0.7 | 54,901 | 0.4 | 54,901 | 0.4 | 54,901 | 0.4 | △ 35.9 | |
| 地方交付税 | 2,600,000 | 20.7 | 3,100,000 | 23.8 | 3,100,000 | 23.6 | 2,930,000 | 21.7 | 12.7 | |
| 内 訳 | 普通交付税 | 2,300,000 | 18.3 | 2,800,000 | 21.5 | 2,800,000 | 21.3 | 2,630,000 | 19.5 | 14.3 |
| | 特別交付税 | 300,000 | 2.4 | 300,000 | 2.3 | 300,000 | 2.3 | 300,000 | 2.2 | 0.0 |
| 交通安全対策特別交付金 | 4,000 | 0.0 | 4,000 | 0.0 | 4,000 | 0.0 | 4,000 | 0.0 | 0.0 | |
| 分担金及び負担金 | 117,837 | 0.9 | 170,267 | 1.3 | 117,442 | 0.9 | 117,443 | 0.9 | △ 0.3 | |
| 使用料 | 74,720 | 0.6 | 74,624 | 0.6 | 74,720 | 0.6 | 91,008 | 0.7 | 21.8 | |
| 手数料 | 81,058 | 0.7 | 81,013 | 0.6 | 81,058 | 0.6 | 80,769 | 0.6 | △ 0.4 | |
| 国庫支出金 | 1,881,320 | 15.0 | 2,275,373 | 17.5 | 2,275,373 | 17.3 | 2,240,353 | 16.6 | 19.1 | |
| 県支出金 | 931,385 | 7.4 | 1,106,656 | 8.5 | 1,106,656 | 8.4 | 1,110,417 | 8.2 | 19.2 | |
| 財産収入 | 17,947 | 0.1 | 5,198 | 0.0 | 5,198 | 0.0 | 3,436 | 0.0 | △ 80.9 | |
| 寄附金 | 60,800 | 0.5 | 100,000 | 0.8 | 100,000 | 0.8 | 100,000 | 0.8 | 64.5 | |
| 繰入金 | 411,827 | 3.3 | 62,376 | 0.5 | 62,376 | 0.5 | 453,373 | 3.4 | 10.1 | |
| うち基金取り崩し額 | 181,833 | 1.5 | 0 | 0.0 | 0 | 0.0 | 390,990 | 2.9 | 115.0 | |
| 諸収入 | 86,103 | 0.7 | 88,299 | 0.7 | 196,106 | 1.5 | 202,458 | 1.5 | 135.1 | |
| 市町村債 | 1,362,700 | 10.9 | 972,870 | 7.5 | 972,870 | 7.4 | 1,028,400 | 7.6 | △ 24.5 | |
| うち県貸付金 | — | 0.0 | — | 0.0 | — | 0.0 | — | 0.0 | 0.0 | |
| 繰越金 | — | 0.0 | — | 0.0 | — | 0.0 | — | 0.0 | 0.0 | |
| 合 計 | 12,540,000 | 100.0 | 13,034,259 | 100.0 | 13,155,516 | 100.0 | 13,480,000 | 100.0 | 7.5 | |